

**SANTO ÂNGELO**

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE  
PREVIDÊNCIA DOS SERVIDORES  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2023 - 2098

RREO – ANEXO XIII (LRF, art. 53, § 9º, inciso III)

| EXERCÍCIO | RECEITAS<br>PREVIDENCIÁRIAS<br>(a) | DESPESAS<br>PREVIDENCIÁRIAS<br>(b) | RESULTADO<br>PREVIDENCIÁRIO<br>(c) = (a-b) | SALDO FINANCEIRO DO<br>EXERCÍCIO<br>(d) = (c + d" Exercício Anterior) + (e) |
|-----------|------------------------------------|------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------|
| 2023      | 66.634.167,56                      | 51.710.540,70                      | 14.923.626,86                              | 119.711.480,20                                                              |
| 2024      | 63.589.217,53                      | 56.809.778,62                      | 6.779.438,91                               | 126.490.919,11                                                              |
| 2025      | 78.103.678,74                      | 58.610.360,71                      | 19.493.318,03                              | 145.984.237,15                                                              |
| 2026      | 83.169.296,39                      | 59.302.871,00                      | 23.866.425,39                              | 169.850.662,54                                                              |
| 2027      | 85.697.996,02                      | 61.202.240,55                      | 24.495.755,47                              | 194.346.418,00                                                              |
| 2028      | 88.266.433,00                      | 62.853.653,24                      | 25.412.779,75                              | 219.759.197,76                                                              |
| 2029      | 90.893.189,56                      | 64.505.142,82                      | 26.388.046,74                              | 246.147.244,50                                                              |
| 2030      | 93.615.169,75                      | 66.245.752,54                      | 27.369.417,21                              | 273.516.661,71                                                              |
| 2031      | 96.462.903,14                      | 68.534.113,92                      | 27.928.789,22                              | 301.445.450,93                                                              |
| 2032      | 99.399.558,39                      | 71.168.891,15                      | 28.230.667,24                              | 329.676.118,17                                                              |
| 2033      | 102.382.100,85                     | 73.952.642,08                      | 28.429.458,77                              | 358.105.576,94                                                              |
| 2034      | 105.444.612,38                     | 77.199.893,69                      | 28.244.718,69                              | 386.350.295,63                                                              |
| 2035      | 108.443.856,58                     | 79.702.466,78                      | 28.741.389,80                              | 415.091.685,43                                                              |
| 2036      | 111.480.937,85                     | 82.143.031,55                      | 29.337.906,30                              | 444.429.591,73                                                              |
| 2037      | 114.654.438,66                     | 85.356.370,22                      | 29.298.068,44                              | 473.727.660,17                                                              |
| 2038      | 117.812.142,92                     | 88.284.010,39                      | 29.528.132,53                              | 503.255.792,70                                                              |
| 2039      | 121.055.842,60                     | 91.688.742,58                      | 29.367.100,02                              | 532.622.892,72                                                              |
| 2040      | 124.331.837,79                     | 95.261.423,70                      | 29.070.414,10                              | 561.693.306,81                                                              |
| 2041      | 127.532.946,83                     | 98.095.623,51                      | 29.437.323,32                              | 591.130.630,13                                                              |
| 2042      | 130.849.762,39                     | 101.602.726,34                     | 29.247.036,05                              | 620.377.666,18                                                              |
| 2043      | 134.079.490,36                     | 104.174.541,38                     | 29.904.948,98                              | 650.282.615,16                                                              |
| 2044      | 137.329.170,23                     | 106.367.716,44                     | 30.961.453,79                              | 681.244.068,94                                                              |
| 2045      | 140.607.881,28                     | 107.839.510,19                     | 32.768.371,09                              | 714.012.440,04                                                              |
| 2046      | 144.114.159,91                     | 110.401.102,56                     | 33.713.057,35                              | 747.725.497,38                                                              |
| 2047      | 147.630.778,85                     | 112.201.831,01                     | 35.428.947,84                              | 783.154.445,22                                                              |
| 2048      | 151.205.169,21                     | 113.244.819,24                     | 37.960.349,98                              | 821.114.795,20                                                              |
| 2049      | 155.065.843,10                     | 115.415.701,85                     | 39.650.141,25                              | 860.764.936,44                                                              |
| 2050      | 158.943.005,31                     | 116.415.952,63                     | 42.527.052,68                              | 903.291.989,13                                                              |
| 2051      | 163.098.872,77                     | 118.246.774,01                     | 44.852.098,77                              | 948.144.087,90                                                              |
| 2052      | 167.283.681,49                     | 118.633.652,42                     | 48.650.029,07                              | 996.794.116,97                                                              |
| 2053      | 171.733.672,67                     | 119.148.068,99                     | 52.585.603,68                              | 1.049.379.720,65                                                            |
| 2054      | 116.772.118,12                     | 119.764.867,30                     | -2.992.749,18                              | 1.046.386.971,47                                                            |
| 2055      | 117.564.751,62                     | 119.963.263,63                     | -2.398.512,01                              | 1.043.988.459,47                                                            |
| 2056      | 118.386.204,22                     | 119.836.598,52                     | -1.450.394,31                              | 1.042.538.065,16                                                            |
| 2057      | 119.225.378,69                     | 119.054.160,25                     | 171.218,44                                 | 1.042.709.283,60                                                            |

(continua)