SAO PAULO DAS MISSOES
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
3° Bimestre de 2026

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIO (C) = (A - B)	SALDO FINANCEIRO DO EXERCÍCIO (D) = (D EXERCÍCIO ANTERIOR) + (C)
2025	0,00	0,00	0,00	16.475.661,77
2026	8.422.828,63	8.117.702,75	305.125,88	16.780.787,65
2027	8.989.981,28	8.049.109,74	940.871,54	17.721.659,19
2028	9.858.455,38	7.978.333,09	1.880.122,29	19.601.781,47
2029	10.056.139,71	7.994.944,62	2.061.195,09	21.662.976,57
2030	10.260.980,37	7.920.585,84	2.340.394,52	24.003.371,09
2031	10.483.307,52	7.843.940,39	2.639.367,13	26.642.738,22
2032	10.726.937,64	7.817.439,92	2.909.497,72	29.552.235,94
2033	10.987.575,80	7.789.625,04	3.197.950,76	32.750.186,70
2034	11.265.685,35	7.747.602,50	3.518.082,85	36.268.269,54
2035	11.564.455,11	7.716.958,86	3.847.496,24	40.115.765,79
2036	11.883.812,46	7.684.927,59	4.198.884,87	44.314.650,66
2037	12.225.083,60	7.651.484,00	4.573.599,60	48.888.250,26
2038	12.589.675,86	7.616.603,04	4.973.072,82	53.861.323,08
2039	12.979.082,58	7.580.259,32	5.398.823,27	59.260.146,35
2040	13.394.888,30	7.542.427,06	5.852.461,24	65.112.607,59
2041	13.840.953,62	7.546.667,76	6.294.285,86	71.406.893,45
2042	14.312.240,83	7.506.215,52	6.806.025,30	78.212.918,75
2043	14.815.110,74	7.464.199,58	7.350.911,17	85.563.829,92
2044	15.351.560,35	7.420.592,69	7.930.967,66	93.494.797,58
2045	15.923.708,18	7.375.367,24	8.548.340,94	102.043.138,52
2046	16.533.801,59	7.328.495,23	9.205.306,35	111.248.444,87
2047	17.187.270,33	7.340.864,21	9.846.406,12	121.094.850,99
2048	17.877.109,85	7.291.222,59	10.585.887,26	131.680.738,25
2049	18.612.247,27	7.239.854,05	11.372.393,21	143.053.131,47
2050	19.398.650,83	7.249.490,81	12.149.160,02	155.202.291,49
2051	20.229.500,15	7.195.206,91	13.034.293,24	168.236.584,73
2052	21.114.413,07	7.139.112,38	13.975.300,69	182.211.885,42
2053	22.059.984,14	7.145.839,97	14.914.144,17	197.126.029,59
2054	23.062.924,03	7.151.988,20	15.910.935,82	213.036.965,42
2055	24.123.421,50	7.091.581,55	17.031.839,95	230.068.805,37
2056	25.255.496,82	7.095.874,46	18.159.622,35	248.228.427,72
2057	26.452.942,96	7.032.254,95	19.420.688,01	267.649.115,73
2058	27.733.860,64	7.102.577,50	20.631.283,14	288.280.398,87
2059	29.081.706,63	7.036.319,99	22.045.386,64	310.325.785,52
2060	30.518.896,29	7.037.355,13	23.481.541,15	333.807.326,67
2061	24.626.129,36	6.967.686,01	17.658.443,35	351.465.770,02
2062	25.728.160,81	6.966.641,32	18.761.519,49	370.227.289,51
2063	26.896.766,71	6.964.878,96	19.931.887,75	390.159.177,26
2064	28.135.988,15	6.962.384,70	21.173.603,45	411.332.780,72
2065	29.446.466,31	6.886.279,57	22.560.186,74	433.892.967,46
2066	30.844.146,89	6.881.549,24	23.962.597,65	457.855.565,11
2067	32.326.376,01	6.876.035,67	25.450.340,34	483.305.905,45
2068	33.898.277,26	6.869.723,67	27.028.553,59	510.334.459,04
2069	35.565.282,58	6.862.597,83	28.702.684,75	539.037.143,78
2070	37.333.150,78	6.854.642,51	30.478.508,28	569.515.652,06
2071	39.207.987,17	6.845.841,81	32.362.145,36	601.877.797,43
2072	41.196.264,38	6.836.179,64	34.360.084,74	636.237.882,16
2073	43.304.844,37	6.825.639,64	36.479.204,73	672.717.086,89
2074	45.541.001,85	6.814.205,22	38.726.796,63	711.443.883,53
2075	47.572.356,08	6.801.859,55	40.770.496,54	752.214.380,06
2076	50.067.527,14	6.788.585,54	43.278.941,59	795.493.321,65
2077	52.713.694,30	6.774.365,87	45.939.328,43	841.432.650,08
2078	55.519.978,99	6.842.109,53	48.677.869,46	890.110.519,54
2079	58.491.075,39	6.826.774,78	51.664.300,61	941.774.820,15
2080	61.641.861,90	6.746.195,61	54.895.666,28	996.670.486,43
2081	64.987.039,63	6.728.218,23	58.258.821,40	1.054.929.307,83
2082	68.534.521,05	6.709.206,68	61.825.314,37	1.116.754.622,20
2083	72.296.511,56	6.689.142,07	65.607.369,49	1.182.361.991,69
2084	76.285.950,11	6.756.033,49	69.529.916,61	1.251.891.908,30
2085	80.511.271,44	6.823.593,83	73.687.677,61	1.325.579.585,91
2086	84.986.593,69	6.802.032,16	78.184.561,53	1.403.764.147,44
2087	89.732.269,60	6.779.356,90	82.952.912,70	1.486.717.060,14
2088	94.764.592,60	6.755.547,94	88.009.044,66	1.574.726.104,80

OBERDAN LUIZ RHODEN
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RAFAEL ARENHARDT KNOB
SECRETARIO DA FAZENDA

2089	100.100.835,00	6.730.584,85	93.370.250,14	1.668.096.354,95
2090	105.759.306,72	6.797.890,70	98.961.416,02	1.767.057.770,97
2091	111.753.810,97	6.771.491,42	104.982.319,55	1.872.040.090,52
2092	118.110.137,62	6.743.884,37	111.366.253,25	1.983.406.343,76
2093	124.850.074,17	6.738.196,73	118.111.877,44	2.101.518.221,20
2094	131.995.327,78	6.708.340,76	125.286.987,02	2.226.805.208,22
2095	139.571.673,37	6.677.213,85	132.894.459,53	2.359.699.667,75
2096	147.605.058,58	6.743.985,98	140.861.072,60	2.500.560.740,35
2097	156.117.037,75	6.811.425,84	149.305.611,91	2.649.866.352,26
2098	151.888.494,34	6.778.353,91	145.110.140,43	2.794.976.492,68
2099	0,00	0,00	0,00	0,00

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