NOVO MACHADO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
3° Bimestre de 2026

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIO (C) = (A - B)	SALDO FINANCEIRO DO EXERCÍCIO (D) = (D EXERCÍCIO ANTERIOR) + (C)
2024	0,00	0,00	0,00	30.940.413,07
2025	2.611.545,37	3.027.545,56	(416.000,19)	30.524.412,88
2026	2.436.648,52	3.002.873,56	(566.225,04)	29.958.187,84
2027	2.352.341,69	2.858.310,73	(505.969,04)	29.452.218,80
2028	2.270.013,55	2.721.258,12	(451.244,57)	29.000.974,23
2029	2.187.055,82	2.641.617,90	(454.562,08)	28.546.412,15
2030	2.108.373,65	2.515.224,12	(406.850,47)	28.139.561,68
2031	2.020.566,91	2.617.389,94	(596.823,03)	27.542.738,65
2032	1.934.931,06	2.835.921,33	(900.990,27)	26.641.748,38
2033	1.837.700,85	2.793.988,56	(956.287,71)	25.685.460,67
2034	1.755.466,92	2.704.386,10	(948.919,18)	24.736.541,49
2035	1.654.165,00	2.858.794,91	(1.204.629,91)	23.531.911,58
2036	1.586.839,60	2.737.801,21	(1.150.961,61)	22.380.949,97
2037	1.514.012,66	2.630.422,28	(1.116.409,62)	21.264.540,35
2038	1.443.550,16	2.531.510,83	(1.087.960,67)	20.176.579,68
2039	1.373.951,10	2.447.345,14	(1.073.394,04)	19.103.185,64
2040	1.309.776,39	2.343.826,21	(1.034.049,82)	18.069.135,82
2041	1.250.509,26	2.216.116,97	(965.607,71)	17.103.528,11
2042	1.185.712,19	2.126.876,52	(941.164,33)	16.162.363,78
2043	1.100.651,76	2.142.279,69	(1.041.627,93)	15.120.735,85
2044	1.017.771,02	2.184.767,57	(1.166.996,55)	13.953.739,30
2045	971.106,94	2.040.809,68	(1.069.702,74)	12.884.036,56
2046	917.430,76	1.941.021,84	(1.023.591,08)	11.860.445,48
2047	874.903,73	1.809.309,06	(934.405,33)	10.926.040,15
2048	813.679,51	1.749.371,99	(935.692,48)	9.990.347,67
2049	751.305,00	1.720.788,35	(969.483,35)	9.020.864,32
2050	690.347,44	1.676.859,53	(986.512,09)	8.034.352,23
2051	651.409,15	1.571.825,81	(920.416,66)	7.113.935,57
2052	607.802,58	1.494.317,32	(886.514,74)	6.227.420,83
2053	575.088,90	1.392.966,22	(817.877,32)	5.409.543,51
2054	548.075,29	1.282.575,66	(734.500,37)	4.675.043,14
2055	116.515,26	1.189.349,07	(1.072.833,81)	3.602.209,33
2056	99.547,16	1.102.112,24	(1.002.565,08)	2.599.644,25
2057	77.926,08	1.042.081,72	(964.155,64)	1.635.488,61
2058	63.032,67	966.094,35	(903.061,68)	732.426,93
2059	52.661,49	885.552,42	(832.890,93)	(100.464,00)
2060	46.592,89	800.934,04	(754.341,15)	(854.805,15)
2061	41.093,36	722.315,30	(681.221,94)	(1.536.027,09)
2062	36.120,46	650.664,87	(614.544,41)	(2.150.571,50)
2063	31.635,29	584.172,39	(552.537,10)	(2.703.108,60)
2064	27.604,24	523.271,53	(495.667,29)	(3.198.775,89)
2065	23.994,56	467.604,87	(443.610,31)	(3.642.386,20)
2066	20.776,83	416.817,50	(396.040,67)	(4.038.426,87)
2067	17.992,90	370.581,53	(352.588,63)	(4.391.015,50)
2068	15.404,49	328.581,65	(313.177,16)	(4.704.192,66)
2069	13.191,51	290.507,97	(277.316,46)	(4.981.509,12)
2070	11.250,13	256.046,72	(244.796,59)	(5.226.305,71)
2071	9.551,38	224.914,49	(215.363,11)	(5.441.668,82)
2072	8.066,63	196.825,72	(188.759,09)	(5.630.427,91)
2073	6.771,01	171.526,65	(164.755,64)	(5.795.183,55)
2074	5.643,81	148.790,79	(143.146,98)	(5.938.330,53)
2075	4.667,88	128.399,50	(123.731,62)	(6.062.062,15)
2076	3.828,22	110.167,62	(106.339,40)	(6.168.401,55)
2077	3.111,88	93.940,32	(90.828,44)	(6.259.229,99)
2078	2.506,57	79.577,01	(77.070,44)	(6.336.300,43)
2079	2.001,58	66.957,31	(64.955,73)	(6.401.256,16)
2080	1.583,33	55.941,14	(54.357,81)	(6.455.613,97)
2081	1.241,71	46.392,36	(45.150,65)	(6.500.764,62)
2082	964,79	38.165,79	(37.201,00)	(6.537.965,62)
2083	742,62	31.137,80	(30.395,18)	(6.568.360,80)
2084	566,34	25.182,81	(24.616,47)	(6.592.977,27)
2085	427,72	20.166,82	(19.739,10)	(6.612.716,37)
2086	319,37	15.973,74	(15.654,37)	(6.628.370,74)
2087	235,01	12.495,05	(12.260,04)	(6.640.630,78)

2088	169,90	9.646,50	(9.476,60)	(6.650.107,38)
2089	120,28	7.349,00	(7.228,72)	(6.657.336,10)
2090	82,92	5.525,57	(5.442,65)	(6.662.778,75)
2091	55,16	4.094,84	(4.039,68)	(6.666.818,43)
2092	34,97	2.985,08	(2.950,11)	(6.669.768,54)
2093	20,77	2.132,33	(2.111,56)	(6.671.880,10)
2094	11,30	1.487,85	(1.476,55)	(6.673.356,65)
2095	5,47	1.011,69	(1.006,22)	(6.674.362,87)
2096	2,29	670,92	(668,63)	(6.675.031,50)
2097	0,79	433,52	(432,73)	(6.675.464,23)
2098	0,20	272,26	(272,06)	(6.675.736,29)