NOVO MACHADO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
4° Bimestre de 2026

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIO (C) = (A - B)	SALDO FINANCEIRO DO EXERCÍCIO (D) = (D EXERCÍCIO ANTERIOR) + (C)
2025	0,00	0,00	0,00	30.940.413,07
2026	2.611.545,37	3.027.545,56	(416.000,19)	30.524.412,88
2027	2.436.648,52	3.002.873,56	(566.225,04)	29.958.187,84
2028	2.352.341,69	2.858.310,73	(505.969,04)	29.452.218,80
2029	2.270.013,55	2.721.258,12	(451.244,57)	29.000.974,23
2030	2.187.055,82	2.641.617,90	(454.562,08)	28.546.412,15
2031	2.108.373,65	2.515.224,12	(406.850,47)	28.139.561,68
2032	2.020.566,91	2.617.389,94	(596.823,03)	27.542.738,65
2033	1.934.931,06	2.835.921,33	(900.990,27)	26.641.748,38
2034	1.837.700,85	2.793.988,56	(956.287,71)	25.685.460,67
2035	1.755.466,92	2.704.386,10	(948.919,18)	24.736.541,49
2036	1.654.165,00	2.858.794,91	(1.204.629,91)	23.531.911,58
2037	1.586.839,60	2.737.801,21	(1.150.961,61)	22.380.949,97
2038	1.514.012,66	2.630.422,28	(1.116.409,62)	21.264.540,35
2039	1.443.550,16	2.531.510,83	(1.087.960,67)	20.176.579,68
2040	1.373.951,10	2.447.345,14	(1.073.394,04)	19.103.185,64
2041	1.309.776,39	2.343.826,21	(1.034.049,82)	18.069.135,82
2042	1.250.509,26	2.216.116,97	(965.607,71)	17.103.528,11
2043	1.185.712,19	2.126.876,52	(941.164,33)	16.162.363,78
2044	1.100.651,76	2.142.279,69	(1.041.627,93)	15.120.735,85
2045	1.017.771,02	2.184.767,57	(1.166.996,55)	13.953.739,30
2046	971.106,94	2.040.809,68	(1.069.702,74)	12.884.036,56
2047	917.430,76	1.941.021,84	(1.023.591,08)	11.860.445,48
2048	874.903,73	1.809.309,06	(934.405,33)	10.926.040,15
2049	813.679,51	1.749.371,99	(935.692,48)	9.990.347,67
2050	751.305,00	1.720.788,35	(969.483,35)	9.020.864,32
2051	690.347,44	1.676.859,53	(986.512,09)	8.034.352,23
2052	651.409,15	1.571.825,81	(920.416,66)	7.113.935,57
2053	607.802,58	1.494.317,32	(886.514,74)	6.227.420,83
2054	575.088,90	1.392.966,22	(817.877,32)	5.409.543,51
2055	548.075,29	1.282.575,66	(734.500,37)	4.675.043,14
2056	116.515,26	1.189.349,07	(1.072.833,81)	3.602.209,33
2057	99.547,16	1.102.112,24	(1.002.565,08)	2.599.644,25
2058	77.926,08	1.042.081,72	(964.155,64)	1.635.488,61
2059	63.032,67	966.094,35	(903.061,68)	732.426,93
2060	52.661,49	885.552,42	(832.890,93)	(100.464,00)
2061	46.592,89	800.934,04	(754.341,15)	(854.805,15)
2062	41.093,36	722.315,30	(681.221,94)	(1.536.027,09)
2063	36.120,46	650.664,87	(614.544,41)	(2.150.571,50)
2064	31.635,29	584.172,39	(552.537,10)	(2.703.108,60)
2065	27.604,24	523.271,53	(495.667,29)	(3.198.775,89)
2066	23.994,56	467.604,87	(443.610,31)	(3.642.386,20)
2067	20.776,83	416.817,50	(396.040,67)	(4.038.426,87)
2068	17.992,90	370.581,53	(352.588,63)	(4.391.015,50)
2069	15.404,49	328.581,65	(313.177,16)	(4.704.192,66)
2070	13.191,51	290.507,97	(277.316,46)	(4.981.509,12)
2071	11.250,13	256.046,72	(244.796,59)	(5.226.305,71)
2072	9.551,38	224.914,49	(215.363,11)	(5.441.668,82)
2073	8.066,63	196.825,72	(188.759,09)	(5.630.427,91)
2074	6.771,01	171.526,65	(164.755,64)	(5.795.183,55)
2075	5.643,81	148.790,79	(143.146,98)	(5.938.330,53)
2076	4.667,88	128.399,50	(123.731,62)	(6.062.062,15)
2077	3.828,22	110.167,62	(106.339,40)	(6.168.401,55)
2078	3.111,88	93.940,32	(90.828,44)	(6.259.229,99)
2079	2.506,57	79.577,01	(77.070,44)	(6.336.300,43)
2080	2.001,58	66.957,31	(64.955,73)	(6.401.256,16)
2081	1.583,33	55.941,14	(54.357,81)	(6.455.613,97)
2082	1.241,71	46.392,36	(45.150,65)	(6.500.764,62)
2083	964,79	38.165,79	(37.201,00)	(6.537.965,62)
2084	742,62	31.137,80	(30.395,18)	(6.568.360,80)
2085	566,34	25.182,81	(24.616,47)	(6.592.977,27)
2086	427,72	20.166,82	(19.739,10)	(6.612.716,37)
2087	319,37	15.973,74	(15.654,37)	(6.628.370,74)
2088	235,01	12.495,05	(12.260,04)	(6.640.630,78)

2089	169,90	9.646,50	(9.476,60)	(6.650.107,38)
2090	120,28	7.349,00	(7.228,72)	(6.657.336,10)
2091	82,92	5.525,57	(5.442,65)	(6.662.778,75)
2092	55,16	4.094,84	(4.039,68)	(6.666.818,43)
2093	34,97	2.985,08	(2.950,11)	(6.669.768,54)
2094	20,77	2.132,33	(2.111,56)	(6.671.880,10)
2095	11,30	1.487,85	(1.476,55)	(6.673.356,65)
2096	5,47	1.011,69	(1.006,22)	(6.674.362,87)
2097	2,29	670,92	(668,63)	(6.675.031,50)
2098	0,79	433,52	(432,73)	(6.675.464,23)
2099	0,20	272,26	(272,06)	(6.675.736,29)