

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

ORÇAMENTO DA SEGURIDADE SOCIAL

6º Bimestre de 2024



FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIO (C) = (A - B)	SALDO FINANCEIRO DO EXERCÍCIO (D) = (D EXERCÍCIO ANTERIOR) + (C)
2023	0,00	0,00	0,00	0,00
2024	4.752.499,22	4.387.951,78	364.547,44	364.547,43
2025	4.536.303,15	4.289.189,43	247.113,72	611.661,15
2026	4.365.064,14	4.082.816,48	282.247,66	893.908,80
2027	4.179.256,03	3.978.620,17	200.635,86	1.094.544,66
2028	3.971.460,25	3.965.916,85	5.543,40	1.100.088,05
2029	3.793.405,08	3.926.613,76	-133.208,68	966.879,37
2030	3.621.434,79	3.862.426,78	-240.991,99	725.887,38
2031	3.456.059,43	3.757.422,96	-301.363,53	424.523,85
2032	3.284.834,65	3.695.239,61	-410.404,96	14.118,89
2033	3.117.666,89	3.643.927,42	-526.260,53	-512.141,61
2034	2.944.624,15	3.620.154,17	-675.530,02	-1.187.671,63
2035	2.797.205,68	3.517.253,32	-720.047,64	-1.907.719,27
2036	2.658.605,97	3.416.904,21	-758.298,24	-2.666.017,51
2037	2.483.448,24	3.466.182,83	-982.734,59	-3.648.752,10
2038	2.355.871,75	3.375.016,06	-1.019.144,31	-4.667.896,41
2039	2.217.166,07	3.325.278,30	-1.108.112,23	-5.776.008,64
2040	2.092.584,87	3.231.376,49	-1.138.791,62	-6.914.800,26
2041	1.991.504,33	3.094.346,90	-1.102.842,57	-8.017.642,83
2042	1.890.507,14	2.975.088,23	-1.084.581,09	-9.102.223,92
2043	1.796.523,04	2.834.007,24	-1.037.484,20	-10.139.708,12
2044	1.708.629,90	2.701.623,43	-992.993,53	-11.132.701,65
2045	1.582.066,23	2.717.903,19	-1.135.836,96	-12.268.538,61
2046	1.508.140,09	2.572.055,97	-1.063.915,88	-13.332.454,49
2047	1.425.728,77	2.467.045,59	-1.041.316,82	-14.373.771,31
2048	1.358.572,04	2.328.658,30	-970.086,26	-15.343.857,57
2049	1.296.227,94	2.190.408,73	-894.180,79	-16.238.038,36
2050	1.238.252,95	2.054.471,73	-816.218,78	-17.054.257,14
2051	1.178.871,89	1.937.795,40	-758.923,51	-17.813.180,65
2052	1.131.000,41	1.800.916,77	-669.916,36	-18.483.097,01
2053	1.070.271,71	1.726.414,80	-656.143,09	-19.139.240,10
2054	1.022.866,78	1.612.742,38	-589.875,60	-19.729.115,70
2055	79.615,98	1.501.076,29	-1.421.460,31	-21.150.576,01
2056	70.094,08	1.386.094,22	-1.316.000,14	-22.466.576,15
2057	59.556,05	1.282.776,01	-1.223.219,96	-23.689.796,11
2058	50.628,25	1.182.279,67	-1.131.651,42	-24.821.447,53
2059	44.289,90	1.082.399,21	-1.038.109,31	-25.859.556,84
2060	39.685,28	985.401,80	-945.716,52	-26.805.273,36
2061	35.466,53	895.070,38	-859.603,85	-27.664.877,21
2062	30.640,21	814.078,19	-783.437,98	-28.448.315,19
2063	25.628,23	740.743,50	-715.115,27	-29.163.430,46
2064	22.591,97	668.285,01	-645.693,04	-29.809.123,50
2065	19.857,13	601.447,01	-581.589,88	-30.390.713,38
2066	17.402,38	539.971,20	-522.568,82	-30.913.282,20
2067	15.201,39	483.590,55	-468.389,16	-31.381.671,36
2068	13.230,31	431.766,79	-418.536,48	-31.800.207,84
2069	11.470,12	384.316,40	-372.846,28	-32.173.054,12
2070	9.902,25	340.890,80	-330.988,55	-32.504.042,67
2071	8.510,77	301.259,86	-292.749,09	-32.796.791,76
2072	7.282,08	265.222,21	-257.940,13	-33.054.731,89
2073	6.199,67	232.529,55	-226.329,88	-33.281.061,77
2074	5.252,15	202.983,44	-197.731,29	-33.478.793,06
2075	4.426,05	176.374,42	-171.948,37	-33.650.741,43
2076	3.710,20	152.519,44	-148.809,24	-33.799.550,67
2077	3.093,72	131.226,92	-128.133,20	-33.927.683,87
2078	2.566,72	112.318,39	-109.751,67	-34.037.435,54
2079	2.117,76	95.616,02	-93.498,26	-34.130.933,80
2080	1.736,45	80.909,96	-79.173,51	-34.210.107,31
2081	1.413,21	68.019,58	-66.606,37	-34.276.713,68
2082	1.140,79	56.805,71	-55.664,92	-34.332.378,60
2083	912,13	47.103,52	-46.191,39	-34.378.569,99
2084	721,80	38.769,37	-38.047,57	-34.416.617,56
2085	565,02	31.638,31	-31.073,29	-34.447.690,85
2086	438,39	25.603,12	-25.164,73	-34.472.855,58



2087	336,59	20.537,13	-20.200,54	-34.493.056,12
2088	255,59	16.324,84	-16.069,25	-34.509.125,37
2089	191,72	12.853,69	-12.661,97	-34.521.787,34
2090	141,92	10.022,19	-9.880,27	-34.531.667,61
2091	103,62	7.729,36	-7.625,74	-34.539.293,35
2092	74,57	5.881,28	-5.806,71	-34.545.100,06
2093	52,93	4.405,68	-4.352,75	-34.549.452,81
2094	37,02	3.241,18	-3.204,16	-34.552.656,97
2095	25,36	2.333,53	-2.308,17	-34.554.965,14
2096	16,84	1.638,80	-1.621,96	-34.556.587,10
2097	10,69	1.121,75	-1.111,06	-34.557.698,16