



SÃO MARTINHO

Lei de Diretrizes Orçamentárias

Relatório de Projeção de Atuarial do RPPS

Exercício: 2025

Data: 17/09/2024

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LRF, art. 4º, § 2º, Inciso III

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro Do Exercício
Valor	Valor (a)	Valor (b)	c = (a - b)	(d) = (d Exerc. Ant.) + (c)
2024	4.752.499,22	4.387.951,78	364.547,44	28.737.699,60
2025	4.536.303,15	4.289.189,43	247.113,72	28.985.813,32
2026	4.365.064,14	4.082.816,48	282.247,66	29.268.060,99
2027	4.179.256,03	3.978.620,17	200.635,86	29.468.696,85
2028	3.971.460,25	3.965.916,85	5.543,40	29.474.240,24
2029	3.793.405,08	3.926.613,76	-133.208,68	29.341.031,57
2030	3.621.434,79	3.862.426,78	-240.991,99	29.100.039,58
2031	3.456.059,43	3.757.422,96	-301.363,53	28.798.676,06
2032	3.284.834,65	3.695.239,61	-410.404,96	28.388.271,10
2033	3.117.666,89	3.643.927,42	-526.260,53	27.862.010,56
2034	2.944.624,15	3.620.154,17	-675.530,02	27.186.480,55
2035	2.797.205,68	3.517.253,32	-720.047,64	26.466.432,92
2036	2.658.605,97	3.416.904,21	-758.298,24	25.708.134,68
2037	2.483.448,24	3.466.182,83	-982.734,59	24.725.400,09
2038	2.355.871,75	3.375.016,06	-1.019.144,31	23.706.255,78
2039	2.217.166,07	3.325.278,30	-1.108.112,23	22.598.143,55
2040	2.092.584,87	3.231.376,49	-1.138.791,62	21.459.351,94
2041	1.991.504,33	3.094.346,90	-1.102.842,57	20.356.509,36
2042	1.890.507,14	2.975.088,23	-1.084.581,09	19.271.928,27
2043	1.796.523,04	2.834.007,24	-1.037.484,20	18.234.444,08
2044	1.708.629,90	2.701.623,43	-992.993,53	17.241.450,54
2045	1.582.066,23	2.717.903,19	-1.135.836,96	16.105.613,58
2046	1.508.140,09	2.572.055,97	-1.063.915,88	15.041.697,70
2047	1.425.728,77	2.467.045,59	-1.041.316,82	14.000.380,88
2048	1.358.572,04	2.328.658,30	-970.086,26	13.030.294,62
2049	1.296.227,94	2.190.408,73	-894.180,79	12.136.113,83
2050	1.238.252,95	2.054.471,73	-816.218,78	11.319.895,05
2051	1.178.871,89	1.937.795,40	-758.923,51	10.560.971,54
2052	1.131.000,41	1.800.916,77	-669.916,36	9.891.055,19
2053	1.070.271,71	1.726.414,80	-656.143,09	9.234.912,10
2054	1.022.866,78	1.612.742,38	-589.875,60	8.645.036,50
2055	79.615,98	1.501.076,29	-1.421.460,31	7.223.576,19
2056	70.094,08	1.386.094,22	-1.316.000,14	5.907.576,04
2057	59.556,05	1.282.776,01	-1.223.219,96	4.684.356,08
2058	50.628,25	1.182.279,67	-1.131.651,42	3.552.704,65
2059	44.289,90	1.082.399,21	-1.038.109,31	2.514.595,33
2060	39.685,28	985.401,80	-945.716,52	1.568.878,82
2061	35.466,53	895.070,38	-859.603,85	709.274,98
2062	30.640,21	814.078,19	-783.437,98	-74.163,00
2063	25.628,23	740.743,50	-715.115,27	-789.278,28
2064	22.591,97	668.285,01	-645.693,04	-1.434.971,32
2065	19.857,13	601.447,01	-581.589,88	-2.016.561,20
2066	17.402,38	539.971,20	-522.568,82	-2.539.130,03
2067	15.201,39	483.590,55	-468.389,16	-3.007.519,18



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2068	13.230,31	431.766,79	-418.536,48	-3.426.055,67
2069	11.470,12	384.316,40	-372.846,28	-3.798.901,95
2070	9.902,25	340.890,80	-330.988,55	-4.129.890,50
2071	8.510,77	301.259,86	-292.749,09	-4.422.639,59
2072	7.282,08	265.222,21	-257.940,13	-4.680.579,72
2073	6.199,67	232.529,55	-226.329,88	-4.906.909,61
2074	5.252,15	202.983,44	-197.731,29	-5.104.640,89
2075	4.426,05	176.374,42	-171.948,37	-5.276.589,26
2076	3.710,20	152.519,44	-148.809,24	-5.425.398,50
2077	3.093,72	131.226,92	-128.133,20	-5.553.531,69
2078	2.566,72	112.318,39	-109.751,67	-5.663.283,36
2079	2.117,76	95.616,02	-93.498,26	-5.756.781,62
2080	1.736,45	80.909,96	-79.173,51	-5.835.955,13
2081	1.413,21	68.019,58	-66.606,37	-5.902.561,50
2082	1.140,79	56.805,71	-55.664,92	-5.958.226,42
2083	912,13	47.103,52	-46.191,39	-6.004.417,81
2084	721,80	38.769,37	-38.047,57	-6.042.465,38
2085	565,02	31.638,31	-31.073,29	-6.073.538,67
2086	438,39	25.603,12	-25.164,73	-6.098.703,39
2087	336,59	20.537,13	-20.200,54	-6.118.903,93
2088	255,59	16.324,84	-16.069,25	-6.134.973,18
2089	191,72	12.853,69	-12.661,97	-6.147.635,14
2090	141,92	10.022,19	-9.880,27	-6.157.515,41
2091	103,62	7.729,36	-7.625,74	-6.165.141,15
2092	74,57	5.881,28	-5.806,71	-6.170.947,86
2093	52,93	4.405,68	-4.352,75	-6.175.300,60
2094	37,02	3.241,18	-3.204,16	-6.178.504,77
2095	25,36	2.333,53	-2.308,17	-6.180.812,94
2096	16,84	1.638,80	-1.621,96	-6.182.434,90
2097	10,69	1.121,75	-1.111,06	-6.183.545,95
2098	6,40	749,06	-742,66	-6.184.288,61


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