

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

ORÇAMENTO DA SEGURIDADE SOCIAL

6º Bimestre de 2024



FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIO (C) = (A - B)	SALDO FINANCEIRO DO EXERCÍCIO (D) = (D EXERCÍCIO ANTERIOR) + (C)
2023	9.193.331,38	7.006.507,70	2.186.823,68	27.606.173,92
2024	10.490.119,51	7.396.377,46	3.093.742,05	30.699.915,97
2025	10.807.934,78	7.511.760,94	3.296.173,84	33.996.089,80
2026	11.139.958,13	7.628.944,42	3.511.013,71	37.507.103,51
2027	11.477.631,66	7.721.285,75	3.756.345,91	41.263.449,42
2028	11.841.341,08	7.841.737,81	3.999.603,27	45.263.052,69
2029	12.302.629,92	8.195.000,51	4.107.629,41	49.370.682,09
2030	12.257.787,31	8.381.476,05	3.876.311,26	53.246.993,35
2031	12.661.513,70	8.602.949,74	4.058.563,96	57.305.557,31
2032	13.237.595,30	9.281.450,26	3.956.145,04	61.261.702,35
2033	13.557.725,11	9.241.979,05	4.315.746,06	65.577.448,41
2034	14.118.041,68	9.822.805,33	4.295.236,35	69.872.684,75
2035	14.573.347,40	10.102.744,85	4.470.602,55	74.343.287,30
2036	15.054.738,41	10.422.711,13	4.632.027,28	78.975.314,58
2037	16.178.403,48	10.977.368,68	5.201.034,80	84.176.349,38
2038	16.822.583,81	11.546.795,08	5.275.788,73	89.452.138,11
2039	16.689.253,34	11.794.323,60	4.894.929,74	94.347.067,85
2040	17.359.952,18	12.493.299,15	4.866.653,03	99.213.720,88
2041	17.856.649,12	12.757.712,36	5.098.936,76	104.312.657,64
2042	18.483.873,71	13.309.743,78	5.174.129,93	109.486.787,57
2043	19.065.461,89	13.732.486,63	5.332.975,26	114.819.762,83
2044	19.706.531,18	14.276.125,77	5.430.405,41	120.250.168,24
2045	20.374.606,79	14.868.624,42	5.505.982,37	125.756.150,61
2046	20.934.684,48	15.175.686,93	5.758.997,55	131.515.148,16
2047	21.605.535,86	15.717.562,49	5.887.973,37	137.403.121,53
2048	22.183.370,20	16.003.315,22	6.180.054,98	143.583.176,51
2049	22.766.009,02	16.252.966,94	6.513.042,08	150.096.218,59
2050	23.403.895,60	16.586.422,99	6.817.472,61	156.913.691,20
2051	24.096.864,02	17.007.483,92	7.089.380,10	164.003.071,29
2052	24.861.817,62	17.563.217,34	7.298.600,28	171.301.671,57
2053	25.561.938,65	17.920.911,73	7.641.026,92	178.942.698,48
2054	26.321.223,64	18.370.506,03	7.950.717,61	186.893.416,08
2055	27.070.307,78	18.743.426,19	8.326.881,59	195.220.297,67
2056	27.900.181,50	19.257.103,62	8.643.077,88	203.863.375,54
2057	28.701.289,10	19.646.569,53	9.054.719,57	212.918.095,10
2058	29.532.058,26	20.043.500,36	9.488.557,90	222.406.653,00
2059	30.430.648,99	20.539.889,53	9.890.759,46	232.297.412,46
2060	31.322.339,61	20.953.600,03	10.368.739,58	242.666.152,04
2061	32.267.783,67	21.424.819,46	10.842.964,21	253.509.116,25
2062	33.227.476,30	21.855.268,16	11.372.208,14	264.881.324,39
2063	34.263.435,21	22.391.655,49	11.871.779,72	276.753.104,11
2064	35.296.405,74	22.840.212,37	12.456.193,37	289.209.297,48
2065	36.370.062,74	23.297.314,98	13.072.747,76	302.282.045,24
2066	32.932.541,88	23.816.711,94	9.115.829,94	311.397.875,18
2067	33.746.273,46	24.292.217,29	9.454.056,17	320.851.931,35
2068	34.585.109,14	24.776.762,37	9.808.346,77	330.660.278,12
2069	35.492.991,41	25.377.747,14	10.115.244,27	340.775.522,39
2070	36.338.482,97	25.773.640,00	10.564.842,97	351.340.365,36
2071	37.282.075,92	26.344.217,93	10.937.857,99	362.278.223,35
2072	38.230.409,81	26.867.518,60	11.362.891,21	373.641.114,56
2073	28.249.208,76	27.400.735,12	848.473,64	374.489.588,20
2074	28.385.461,01	27.944.049,52	441.411,49	374.930.999,69
2075	28.498.620,90	28.497.647,09	973,81	374.931.973,50
2076	28.586.706,66	29.061.716,43	-475.009,77	374.456.963,73
2077	28.647.606,63	29.578.618,54	-931.011,91	373.525.951,82
2078	28.682.541,12	30.163.308,71	-1.480.767,59	372.045.184,23
2079	28.685.906,68	30.759.042,96	-2.073.136,28	369.972.047,95
2080	28.655.168,61	31.366.023,58	-2.710.854,97	367.261.192,98
2081	28.587.628,37	31.984.456,47	-3.396.828,10	363.864.364,88
2082	28.480.413,47	32.483.413,99	-4.003.000,52	359.861.364,36
2083	28.338.335,10	33.123.338,24	-4.785.003,14	355.076.361,22
2084	28.150.866,96	33.846.134,07	-5.695.267,11	349.381.094,11
2085	27.910.337,25	34.374.133,77	-6.463.796,52	342.917.297,59
2086	27.625.274,28	35.049.883,94	-7.424.609,66	335.492.687,92



2087	27.284.165,64	35.738.352,23	-8.454.186,59	327.038.501,33
2088	26.882.910,54	36.295.870,52	-9.412.959,98	317.625.541,34
2089	26.425.782,57	37.008.231,42	-10.582.448,85	307.043.092,48
2090	25.900.164,60	37.733.985,01	-11.833.820,41	295.209.272,07
2091	25.301.169,87	38.401.550,31	-13.100.380,44	282.108.891,63
2092	24.627.913,67	39.000.614,50	-14.372.700,83	267.736.190,80
2093	23.880.077,41	39.764.504,49	-15.884.427,08	251.851.763,72
2094	23.043.324,18	40.384.830,76	-17.341.506,58	234.510.257,14
2095	22.120.960,66	41.175.203,35	-19.054.242,69	215.456.014,45
2096	20.018.707,86	41.980.407,51	-21.961.699,65	193.494.314,79
2097	18.932.655,55	42.635.301,87	-23.702.646,32	169.791.668,47