



PREFEITURA MUNICIPAL DE ROQUE GONZALES

Lei de Diretrizes Orçamentárias

Anexo de Metas Fiscais

Projeção Atuarial do RPPS

LDO 2011

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro Do Exercício
2010	1.571.744,41	642.039,67	929.704,74	6.619.492,73
2011	1.610.671,28	716.002,64	894.668,64	7.514.161,37
2012	1.628.603,23	721.869,75	906.733,48	8.420.894,85
2013	1.709.691,74	842.937,34	866.754,40	9.287.649,25
2014	1.817.137,71	960.339,95	856.797,76	10.144.447,01
2015	1.919.367,79	1.090.257,71	829.110,08	10.973.557,09
2016	2.001.115,34	1.154.639,85	846.475,49	11.820.032,58
2017	2.100.966,07	1.277.210,39	823.755,68	12.643.788,25
2018	2.185.019,42	1.349.355,37	835.664,05	13.479.452,31
2019	2.252.684,04	1.507.982,25	744.701,79	14.224.154,10
2020	2.287.173,02	1.652.117,17	635.055,85	14.859.209,95
2021	2.354.758,98	1.712.888,70	641.870,28	15.501.080,23
2022	2.423.967,07	1.777.713,08	646.253,99	16.147.334,21
2023	2.501.134,04	1.872.509,49	628.624,55	16.775.958,77
2024	2.595.339,47	2.038.867,99	556.471,48	17.332.430,25
2025	2.651.971,12	2.071.413,78	580.557,34	17.912.987,60
2026	2.722.922,30	2.154.611,13	568.311,17	18.481.298,77
2027	2.786.324,18	2.209.692,49	576.631,69	19.057.930,45
2028	2.838.139,18	2.215.559,61	622.579,57	19.680.510,03
2029	2.918.817,55	2.324.970,65	593.846,90	20.274.356,92
2030	2.979.040,74	2.358.562,48	620.478,26	20.894.835,18
2031	2.909.949,98	2.334.500,11	575.449,87	21.470.285,05
2032	2.974.934,02	2.403.530,18	571.403,84	22.041.688,89
2033	3.031.602,70	2.431.031,65	600.571,05	22.642.259,93
2034	3.094.936,65	2.481.927,43	613.009,22	23.255.269,15
2035	3.152.914,77	2.501.114,21	651.800,56	23.907.069,71
2036	3.204.744,77	2.476.707,73	728.037,04	24.635.106,76
2037	3.270.231,37	2.496.481,08	773.750,29	25.408.857,05
2038	3.344.446,75	2.544.934,87	799.511,88	26.208.368,93
2039	3.418.950,25	2.585.833,82	833.116,43	27.041.485,35
2040	3.502.818,76	2.662.191,75	840.627,01	27.882.112,36
2041	3.581.785,59	2.710.485,40	871.300,19	28.753.412,55
2042	3.384.484,73	2.733.835,46	650.649,27	29.404.061,82
2043	3.448.483,05	2.789.403,61	659.079,44	30.063.141,26
2044	3.512.799,31	2.840.376,73	672.422,58	30.735.563,84
2045	3.578.872,96	2.898.163,43	680.709,53	31.416.273,37
2046	3.648.507,34	2.983.792,30	664.715,04	32.080.988,41
2047	3.410.523,14	3.016.883,71	393.639,43	32.474.627,83
2048	3.454.940,80	3.033.016,78	421.924,02	32.896.551,85
2049	3.501.346,72	3.081.415,98	419.930,74	33.316.482,59
2050	3.547.928,32	3.113.682,12	434.246,20	33.750.728,78



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Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro Do Exercício
2051	3.595.668,24	3.129.815,19	465.853,05	34.216.581,84
2052	3.645.608,17	3.145.948,26	499.659,91	34.716.241,74
2053	3.697.884,35	3.178.214,39	519.669,96	35.235.911,70
2054	3.751.673,28	3.210.480,53	541.192,75	35.777.104,45
2055	3.807.070,11	3.226.613,60	580.456,51	36.357.560,96
2056	3.865.143,71	3.258.879,73	606.263,98	36.963.824,94
2057	3.925.091,21	3.275.012,80	650.078,41	37.613.903,35
2058	3.312.373,86	3.307.278,94	5.094,92	37.618.998,27
2059	3.327.457,11	3.307.278,94	20.178,17	37.639.176,45
2060	3.343.652,24	3.339.545,07	4.107,17	37.643.283,62
2061	3.359.092,90	3.371.811,21	12.718,31	37.630.565,31
2062	3.373.736,74	3.371.811,21	1.925,53	37.632.490,84
2063	3.389.474,91	3.404.077,34	14.602,43	37.617.888,41
2064	3.404.440,12	3.404.077,34	362,78	37.618.251,19
2065	3.420.525,03	3.436.343,48	15.818,45	37.602.432,74
2066	3.435.863,94	3.452.476,55	16.612,61	37.585.820,13
2067	3.451.383,23	3.452.476,55	1.093,32	37.584.726,81
2068	3.468.064,91	3.468.609,62	544,71	37.584.182,11
2069	3.485.013,97	3.484.742,68	271,29	37.584.453,39
2070	3.502.249,73	3.500.875,75	1.373,98	37.585.827,36
2071	3.519.792,72	3.517.008,82	2.783,90	37.588.611,26
2072	3.537.664,76	3.517.008,82	20.655,94	37.609.267,20
2073	3.556.856,99	3.533.141,89	23.715,10	37.632.982,30
2074	3.576.484,11	3.549.274,96	27.209,15	37.660.191,45
2075	3.596.575,73	3.549.274,96	47.300,77	37.707.492,22
2076	3.618.131,27	3.549.274,96	68.856,31	37.776.348,53
2077	3.641.242,20	3.581.541,09	59.701,11	37.836.049,64
2078	3.664.069,52	3.581.541,09	82.528,43	37.918.578,06
2079	3.688.535,92	3.581.541,09	106.994,83	38.025.572,89
2080	3.714.743,50	3.613.807,23	100.936,27	38.126.509,17
2081	3.550.232,06	3.613.807,23	63.575,17	38.062.934,00
2082	3.567.081,26	3.613.807,23	46.725,97	38.016.208,04