SÃO MARTINHO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
Anual de 2027

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIO (C) = (A - B)	SALDO FINANCEIRO DO EXERCÍCIO (D) = (D EXERCÍCIO ANTERIOR) + (C)
2024	0,00	0,00	0,00	0,00
2025	3.617.428,30	3.269.809,64	347.618,66	23.115.579,25
2026	5.263.930,28	4.581.742,13	682.188,15	32.399.602,13
2027	2.413.739,70	4.454.850,91	(2.041.111,21)	30.358.490,92
2028	2.290.765,63	4.313.001,48	(2.022.235,85)	28.336.255,07
2029	2.141.417,60	4.290.889,35	(2.149.471,75)	26.186.783,32
2030	2.024.791,11	4.208.685,84	(2.183.894,74)	24.002.888,58
2031	1.895.467,53	4.119.437,49	(2.223.969,95)	21.778.918,63
2032	1.783.951,69	3.965.833,07	(2.181.881,38)	19.597.037,25
2033	1.665.755,61	3.914.861,97	(2.249.106,36)	17.347.930,89
2034	1.556.104,79	3.837.028,96	(2.280.924,17)	15.067.006,72
2035	1.446.620,07	3.772.668,05	(2.326.047,98)	12.740.958,74
2036	1.354.252,65	3.658.551,35	(2.304.298,70)	10.436.660,04
2037	1.244.921,76	3.566.525,05	(2.321.603,29)	8.115.056,75
2038	1.095.755,04	3.703.325,05	(2.607.570,01)	5.507.486,74
2039	1.004.243,98	3.626.889,52	(2.622.645,54)	2.884.841,20
2040	914.269,26	3.527.719,20	(2.613.449,94)	271.391,26
2041	823.707,63	3.426.835,89	(2.603.128,26)	(2.331.737,00)
2042	753.366,29	3.298.344,70	(2.544.978,41)	(4.876.715,41)
2043	690.922,30	3.168.250,81	(2.477.328,51)	(7.354.043,92)
2044	620.133,15	3.038.219,73	(2.418.086,58)	(9.772.130,50)
2045	568.317,58	2.885.634,85	(2.317.317,27)	(12.089.447,77)
2046	474.304,00	2.899.863,73	(2.425.559,73)	(14.515.007,50)
2047	427.233,01	2.762.147,38	(2.334.914,37)	(16.849.921,87)
2048	374.694,56	2.645.233,41	(2.270.538,85)	(19.120.460,72)
2049	335.536,89	2.498.469,21	(2.162.932,32)	(21.283.393,04)
2050	300.381,48	2.348.956,35	(2.048.574,87)	(23.331.967,91)
2051	264.531,29	2.211.975,82	(1.947.444,53)	(25.279.412,44)
2052	229.763,24	2.090.347,73	(1.860.584,49)	(27.139.996,93)
2053	210.681,84	1.932.842,22	(1.722.160,38)	(28.862.157,31)
2054	174.738,56	1.852.253,09	(1.677.514,53)	(30.539.671,84)
2055	151.262,27	1.729.651,75	(1.578.389,48)	(32.118.061,32)
2056	135.000,13	1.599.127,35	(1.464.127,22)	(33.582.188,54)
2057	121.799,29	1.471.979,98	(1.350.180,69)	(34.932.369,23)
2058	106.546,38	1.360.628,23	(1.254.081,84)	(36.186.451,07)
2059	96.340,62	1.242.672,73	(1.146.332,11)	(37.332.783,18)
2060	85.598,48	1.137.129,21	(1.051.530,73)	(38.384.313,91)
2061	75.008,48	1.040.520,33	(965.511,85)	(39.349.825,76)
2062	67.105,17	944.682,40	(877.577,23)	(40.227.402,99)
2063	58.826,61	858.808,26	(799.981,65)	(41.027.384,64)
2064	50.648,76	780.769,55	(730.120,79)	(41.177.505,43)
2065	44.751,89	703.819,90	(659.068,01)	(42.416.573,44)
2066	39.407,55	632.828,87	(593.421,33)	(43.009.994,77)
2067	34.578,51	567.475,32	(532.896,81)	(43.542.891,58)
2068	30.226,26	507.485,61	(477.259,35)	(44.020.150,93)
2069	26.312,78	452.339,80	(426.027,01)	(44.446.177,95)
2070	22.803,17	401.814,58	(379.011,41)	(44.825.189,36)
2071	19.665,80	355.616,49	(335.950,69)	(45.161.140,05)
2072	16.872,31	313.499,19	(296.626,88)	(45.457.766,92)
2073	14.396,34	275.234,73	(260.838,40)	(45.718.605,32)
2074	12.212,23	240.583,37	(228.371,14)	(45.946.976,46)
2075	10.297,42	209.310,42	(199.013,00)	(46.145.989,47)
2076	8.630,95	181.218,36	(172.587,41)	(46.318.576,87)
2077	7.191,53	156.118,58	(148.927,05)	(46.467.503,92)
2078	5.958,13	133.802,11	(127.843,98)	(46.595.347,90)
2079	4.908,88	114.047,77	(109.138,89)	(46.704.486,80)
2080	4.021,65	96.648,62	(92.626,97)	(46.797.113,77)
2081	3.274,60	81.402,27	(78.127,67)	(46.875.241,44)
2082	2.648,22	68.124,54	(65.476,32)	(46.940.717,76)
2083	2.125,67	56.645,09	(54.519,42)	(46.995.237,17)
2084	1.692,11	46.783,25	(45.091,14)	(47.040.328,32)
2085	1.334,59	38.352,24	(37.017,66)	(47.077.345,97)
2086	1.042,06	31.184,48	(30.142,42)	(47.107.488,39)
2087	805,28	25.146,43	(24.341,15)	(47.131.829,54)